

<b>SCHOOLS FUNDING FORUM AGENDA</b>
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<b>8.00 - 10.00 am</b>	<b>11 January 2024</b>	<b>CEME</b>
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**Members: 27 Quorum: 11**

**MEMBERSHIP:**

**Representative Groups**

**Head Teachers (12):** Emma Allen, Special  
Margy Bushell, Primary  
Kirsten Cooper, Primary  
Georgina Delmonte, Primary Maintained  
David Denchfield, Primary  
Ray Lawrence, AP Academy  
Gary Pocock, Academy  
Jan Taylor, Primary Headteachers  
Keith Williams, Academy

**Governors (7):**

**Non-School  
Representatives (4):**

**Trade Unions (3):** Mary Bickmore  
Steve Bowers  
Denise Broom  
John Delaney, Trade Union  
Hayley Durrant  
Neil Frost  
Peter Liddle, UNISON  
John McGill, NASUWT  
Kate Ridley-Moy, Primary Academy Governor  
Representative  
David Turrell  
David Unwin-Bailey  
Dave Waters, Primary Maintained School Governor  
Representative

For information about the meeting please contact:  
Katherine Heffernan [nick.carter@havering.gov.uk](mailto:nick.carter@havering.gov.uk) 01708 433884

If you are unable to attend please contact your named substitute or ask Katherine Heffernan to do so on your behalf.

## **AGENDA ITEMS**

1. **APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS**

2. **TO AGREE THE NOTES OF THE MEETING HELD ON 30 NOVEMBER 2023** (Pages 1 - 6)

To agree the notes of the meeting held on 30 November 2023 as a correct and accurate record.

3. **MATTERS ARISING**

4. **SCHOOLS FUNDING FORMULA 2024-25** (Pages 7 - 11)

5. **DE-DELEGATION OF CENTRAL SERVICES FOR 2024-25** (Pages 12 - 13)

6. **TREATMENT OF MAINSTREAM SCHOOLS ADDITIONAL GRANT 2024-25, TEACHERS' PAY ADDITIONAL GRANT AND PUPIL PREMIUM 2024-25** (Pages 14 - 16)

7. **HIGH NEEDS FUNDING 2024-25** (Pages 17 - 18)

8. **CENTRAL SERVICES BLOCK 2024-25** (Pages 19 - 20)

9. **DELIVERING BETTER VALUE IN HIGH NEEDS** (Pages 21 - 22)

10. **EARLY YEARS FUNDING 2024-25** (Pages 23 - 30)

11. **NEXT MEETINGS**

Future meetings have been arranged as follows:

8 February 2024

13 June 2024

Meetings to start at 8am at CEME room 233 or 235

12. **ANY OTHER BUSINESS**

